

Nook Lane Junior School
Overview of School Sports Premium funding for the 2016-17 financial year

Unspent SSP from previous financial year		£2895			
Allocated Sports Premium money for this financial year		June - £3856 November/December - £5384			
Total balance for this financial year		£2895 + £3856 + 5384 Total: £12,135			
Money spent as of 23/11/16		£3213.64			
Balance left to spend as of 23/11/16		£8921.19			
Item/ Project	Cost (projected)	Cost (actual)	Summary of objectives	Summary of outcomes/impact	Evidence or sustainability
Membership to LINKS and Sheffield Federation to School Sports School Sports Partnership	£1498.0 £60.00	£1498.0 4/10/16	<ul style="list-style-type: none"> - To receive all the benefits of being a member of LINKS. - To have an allocated LINKS co-ordinator (Faye Ruddleston/Alex Mathieson). - To develop a network of contacts to increase the schools participation in extra-curricular Sports and PE. - To gain access to CPD opportunities provided by LINKS and others. - To network with other schools to provide additional inter-school and intra-school sports opportunities. 	<ul style="list-style-type: none"> - An increased participation of pupils' involvement in extracurricular Sports clubs/festival/competitions, including children with SEN. - Increased school involvement in level 1-3 competitions. - Increased CDP opportunities given to PE co-ordinators and teaching staff. - Participation in networking events/conferences. - Support and guidance for a specialist sports co-ordinator for the academic year. 	<ul style="list-style-type: none"> - See <i>All Festivals and Events</i> List - See Nook Lane health and sports register. - Clubs/festivals/events letters and permission slips folder. - CPD List - National Health week letter and planning.

Change4Life club coordinator	£1430 (Spring 1 and 2)		<ul style="list-style-type: none"> - To engage the least active children in school in regular physical activity. - To increase fitness levels across school. - Children selected through Physical Activity Questionnaire. 	-	-
Coach to support teaching staff in Y3	See above		<ul style="list-style-type: none"> - Based on Staff Audit - To improve teachers' confidence in teaching sports that they identified as a weakness. - To help teachers to plan and deliver good/outstanding PE lessons. - To provide teachers with additional resources/skills. 	-	-
Specialist sports professionals employed to work alongside teaching staff in IRU	£600 (Spring 2)	-	<ul style="list-style-type: none"> - A coach to work with the pupils from the IRU; to increase their participation and enjoyment of physical activity. - To develop a scheme of work which increases core strength and gross motor skills of children in the IRU in line with targets on individual EHCPs. - To increase core strength and gross motor skills of children in the IRU in line with targets on individual EHCPs. 	-	

Orienteeing scheme of work and CPD	£125 – CPD £200 – scheme of work	Scheme of work: £200 – 22/6/16	<ul style="list-style-type: none"> - Based on staff audit and audit of resources for P.E. - To improve teachers’ confidence in teaching orienteeing which was identified as an area of weakness. - To help teachers to plan and deliver good/outstanding Outdoor and Adventurous lessons. 	-	-
Playground activity equipment for IRU playground.	(£2000)		<ul style="list-style-type: none"> - To increase levels of physical activity amongst the children in the IRU. - Increase core strength, gross motor skills and fitness levels in line with targets on children’s EHCPs. - To have a positive long term impact on future pupils who will access the IRU. 	-	-
Climbing wall for mainstream playground	(£3000)		<ul style="list-style-type: none"> - To increase levels of physical activity of all children in school at playtimes. - To increase core and upper body strength of all children. This has been identified as an area of weakness by P.E. staff. - To have a positive long term impact on future pupils. 	-	-

Additional educational resources and equipment	Mainstream: £800 IR: £500 Breakfast/Afterschool club: £600	05/12/16 £224.85 – mainstream £161.46 – playground	<ul style="list-style-type: none"> - To provide additional resources and equipment to improve the overall quality of the teaching and learning of PE and Sport. - To develop the success of the playground games/playground leaders projects. - To provide additional resources for the breakfast and after school club to develop an increase in physical activity. - To provide the IRU with additional equipment to be used by the children with SEND. 	-	-
Transportation Coaches Mini-buses Taxis	£1500	£930 – 28/6/16	<ul style="list-style-type: none"> - To provide <i>targeted children</i> (non-participants', SEND pupils, G&T pupils or specific year groups) with sporting opportunities that are often free of charge from transport costs. - To provide pupils out of the catchment area with opportunities to attend after school sports clubs and event. - To provide an inclusive ethos where all children are given sporting opportunities within the school curriculum. 	-	-
Developing CPD opportunities	Teaching staff costs Total:	06/07/16- £199.50 Plus 2 ½ days out	<ul style="list-style-type: none"> - To complete a staff audit to identify areas of weakness for teachers teaching PE. - To provide staff with allocated time to develop their CPD and 		-

	£1500	of class for DC in Autumn 1/2. (£500)	<p>enhance their skills in teaching and delivering different sports taught within our timetabled curriculum.</p> <ul style="list-style-type: none"> - To help teachers to feel more confident when teaching and delivering PE and sport. - To help teachers to plan and deliver good/outstanding PE lessons. - To provide teachers with additional resources/skills. 		
To develop the schools systems for recording data.			<ul style="list-style-type: none"> - PE co-ordinators given time to develop and update the sports school register ensuring that the data is correct. - To use the data to identify 'non participant' pupils and provide additional activities to encourage immediate and long term participation. - To develop the school sports register so that the participation of children with SEN or who are granted Pupil Premium funding can be tracked. - Pupil physical activity questionnaire completed by all children to target the least active. 		

Continue to provide targeted pupils with opportunities to attend extra-curricular event/festivals/competitions in school curriculum time.			<ul style="list-style-type: none"> - To increase the weekly participation of extra-curricular activity from 74% to 80+% (data from the Sainsbury's School Games application 2015/16) - To provide staff with allocated time to develop the school sports premium action plans, to update the lists of data for the number of children involved in sports, clubs and physical activity (young leaders) and to complete the Sainsbury's school Games kite mark application form. - To provide staff with allocated time to assist children (targeted groups) to sports events/competitions (See outcomes/evidence) 	-	
To develop the schools systems for sharing data.			<ul style="list-style-type: none"> - PE co-ordinators given time to update the school website (x1 termly). To ensure that competition results are announced to parents. - To promote Sainsbury's School Games through the updated homepage and the sports section of the school website (Gold Level kitemark criteria). 	<ul style="list-style-type: none"> - A regularly updated sports page for the school website which promotes the Sainsbury's School Games and informs parents of competition results. 	
To have more active links with local sports clubs		-	<ul style="list-style-type: none"> - To have sports links with at least 6 different organisations in order to achieve the Gold level kitemark for the Sainsbury's School Games. 	-	

Total projected/ actual	£12,253				-
		Future Plans:			